

Bellbrook-Sugarcreek Local School District

Treasurer's Budget Report

4/30/2021

Fiscal Year 2021 - July 1, 2020 - June 30, 2021

General Fund

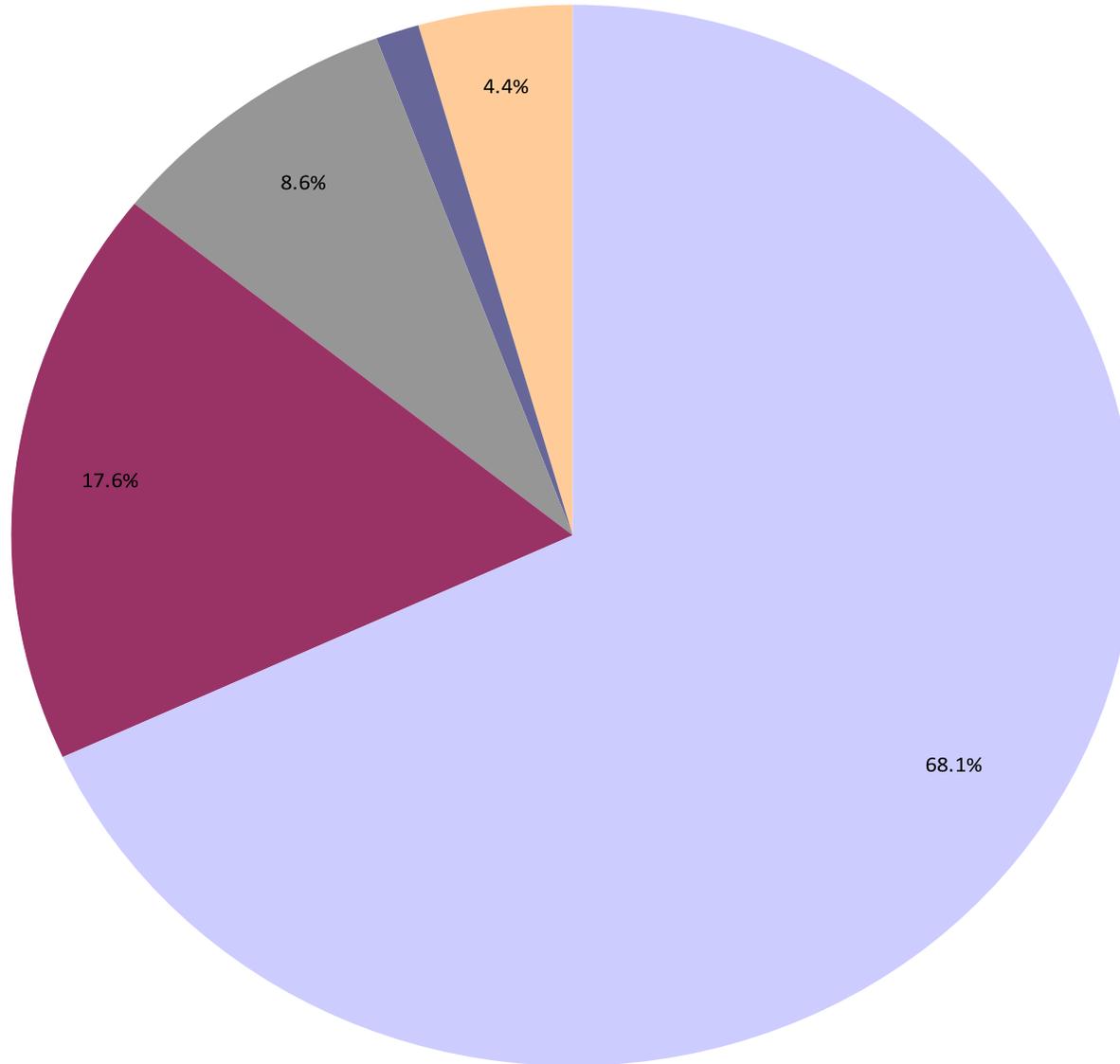
Revenue	Fiscal Year to Date		Percentage Of Total
	Actual		
Real Estate Taxes	\$	19,911,654	68%
State Foundation	\$	5,147,205	18%
State/Federal Assistance	\$	2,503,402	9%
Tuition/Investment Earnings	\$	365,471	1%
Other	\$	1,296,457	4%
Total	\$	29,224,189	100%

Expenditures

Employee Salaries and Wages	\$	13,187,271	57%
Employee Retirement & Insurance	\$	5,331,238	23%
Purchased Services	\$	3,450,519	15%
Supplies and Materials	\$	554,641	2%
Capital Outlay	\$	79,668	0%
Other Objects (Debt Services, Dues, etc.)	\$	687,124	3%
Total	\$	23,290,461	100%

83% of the fiscal year has elapsed.

Bellbrook-Sugarcreek School FY 2021 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2021 Expenditures

